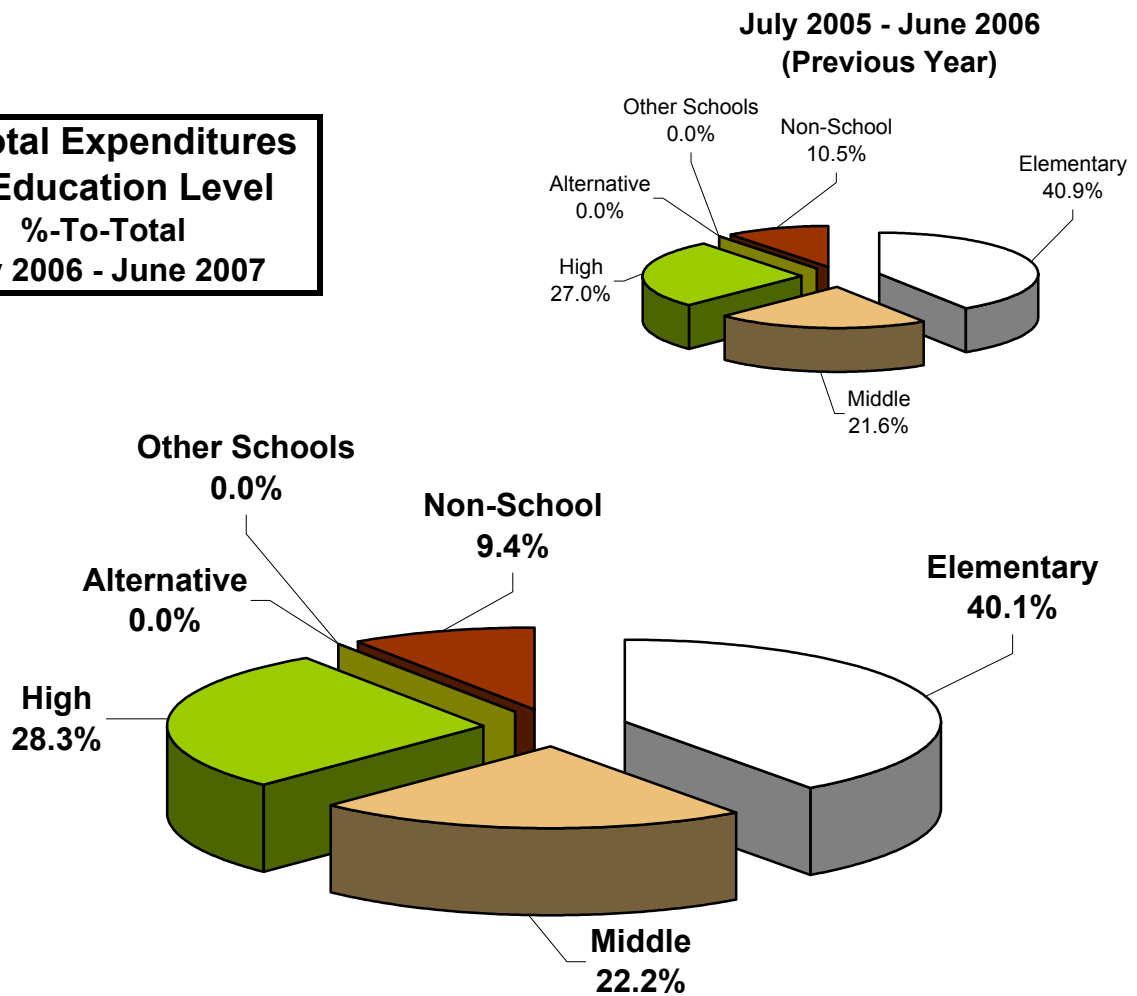


# Cumberland School District

## #8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	2,115	\$20,741,284	\$9,807	40.1%
Middle	1,313	\$11,490,046	\$8,751	22.2%
High	1,544	\$14,660,684	\$9,495	28.3%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	121	\$4,888,715	N/A	9.4%
Total District Expenditures	5,093	\$51,780,728	\$10,167	100.0%

2007-08-10-08

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<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.